

EXECUTIVE RECOMMENDATION

Farmland Elementary School Addition - No. 026501

Category: Montgomery County Public Schools
 Agency: Public Schools
 Planning Area: North Bethesda-Garrett Park
 Relocation Impact:

Date Last Modified: January 12, 2001
 Previous PDF Page Number: None
 Required Adequate Public Facility: No

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	400	0	0	400	0	0	0	310	70	20	0
Site Improvements and Utilities	700	0	0	700	0	0	0	0	400	300	0
Construction	2,600	0	0	2,600	0	0	0	0	1,950	650	0
Other	120	0	0	120	0	0	0	0	0	120	0
Total	3,820	0	0	3,820	0	0	0	310	2,420	1,090	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,820	0	0	3,820	0	0	0	310	2,420	1,090	0
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COMPARISON (\$000)

	Total	Thru FY00	Rem. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years	Approp. Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	3,820	0	0	3,820	0	310	2,420	1,090	0	0	0	380
Recommended	3,820	0	0	3,820	0	0	0	310	2,420	1,090	0	0

CHANGE	TOTAL	%	6-YEAR	%	APPROP.	
Agency Request vs Approved	3,820	0.0%	3,820	0.0%	380	0.0%
Recommended vs Approved	3,820	0.0%	3,820	0.0%	0	0.0%
Recommended vs Request	0	0.0%	0	0.0%	380	100.0%

Recommendation

APPROVE WITH MODIFICATIONS

Comments

The Executive recommends this project be deferred for two years for affordability reasons.

Farmland Elementary School Addition -- No. 026501

Category: MCPS
 Agency: Public Schools
 Planning Area: North Bethesda-Garrett Park
 Relocation Impact: None.

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

October 20, 2000
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	400	0	0	400	0	310	70	20	0	0	0
Land											
Site Improvements and Utilities	700	0	0	700	0	0	400	300	0	0	0
Construction	2,600	0	0	2,600	0	0	1,950	650	0	0	0
Other	120	0	0	120	0	0	0	120	0	0	0
Total	3,820	0	0	3,820	0	310	2,420	1,090	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,820	0	0	3,820	0	310	2,420	1,090	0	0	0
Current Revenue:											
General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment projections at Farmland Elementary School reflect a need for a 6 classroom addition. Farmland Elementary School has a program capacity for 463 students. Enrollment is expected to reach 595 by September 2003. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP is requested to begin planning for this addition. The FY 2002 appropriation request is for planning. The addition is scheduled to be completed by September 2003.

The FY 2001-2006 CIP amendment also includes the transfer of \$3.0M from the Future Projects PDF to this project.

Capacity

Program Capacity After Project: 613

Teaching Stations Added: 6

REQUESTED AMENDMENT

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	\$000
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		
Present Cost Estimate		3,320
Appropriation Request	FY02	330
Supplemental Approp.		
Req.	FY01	0
Transfer		
Cumulative Appropriation		
Expenditures/		
Encumbrances		0
Unencumbered Balance		
Partial Closeout thru	FY99	
New Partial Closeout	FY00	
Total Partial Closeout		

COORDINATION

MAP

